

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Janesville Consortium**

State: **WI**

PJ's Total HOME Allocation Received: **\$5,414,266**

PJ's Size Grouping*: **C**

PJ Since (FY): **2002**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	75.66 %	94.31 %	10	92.07 %	3	2	
% of Funds Disbursed	70.83 %	91.03 %	10	84.14 %	10	6	
Leveraging Ratio for Rental Activities	0.69	3.63	9	4.79	14	12	
% of Completed Rental Disbursements to All Rental Commitments***	87.16 %	96.21 %	8	81.45 %	27	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	54.61 %	78.41 %	10	69.74 %	22	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.75 %	76.98 %	2	80.97 %	74	80	
% of 0-30% AMI Renters to All Renters***	59.38 %	51.27 %	2	45.50 %	72	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	87.62 %	1	95.55 %	100	100	
Overall Ranking:			In State:	8 / 10	Nationally:	31	27
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,696	\$14,684		\$26,831	32 Units	8.30 %	
Homebuyer Unit	\$6,839	\$14,078		\$15,029	222 Units	57.80 %	
Homeowner-Rehab Unit	\$13,900	\$15,995		\$20,806	130 Units	33.90 %	
TBRA Unit	\$0	\$2,672		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Janesville Consortium WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,207	\$95,319	\$14,504
State:*	\$64,878	\$74,903	\$17,823
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	84.4	90.5	80.8	0.0	Single/Non-Elderly:	59.4	41.9	24.6	0.0
Black/African American:	6.3	0.9	13.8	0.0	Elderly:	0.0	2.7	18.5	0.0
Asian:	6.3	0.9	0.0	0.0	Related/Single Parent:	18.8	23.9	27.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.3	23.0	22.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	15.6	8.6	6.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.8	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.1	7.2	3.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.3	42.3	36.2	0.0	Section 8:	9.4	0.0 [#]		
2 Persons:	15.6	17.6	23.8	0.0	HOME TBRA:	0.0			
3 Persons:	9.4	20.3	18.5	0.0	Other:	3.1			
4 Persons:	3.1	14.9	7.7	0.0	No Assistance:	87.5			
5 Persons:	3.1	2.3	7.7	0.0					
6 Persons:	12.5	2.7	3.8	0.0					
7 Persons:	0.0	0.0	2.3	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Janesville Consortium State: WI Group Rank: 31
 (Percentile)
 State Rank: 8 / 10 PJs Overall Rank: 27
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	87.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	54.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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